Asheville Transit Authority (City Coach)

3545 West Beaver Street Jacksonville, FL 32254 (904)389-4949

Characteristics

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Data Source: 1998 National Transit Database

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Chief Executive Officer: Gary A. Miller, President

> Demand **Response** \$197,961

> > 175,187

175,187

27,067

16,680

104

N/A

14

2.7

6

0

0

'96 '97

'97

Bus \$1,685,803

\$1,000,500

3,532,169

513,937

1,165,614

4,040

0.0

16

2.0

39,661

ID Number: 4005

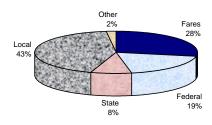
Modal Information

General Information	eneral Information			Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned				Operating Expense	
Asheville, NC		Directly Operated \$493,926			Capital Funding		
Square Miles	95	Purchased Transportation			40,600	Annual Passenger M	
Population	110,429	Total Fare Revenues Earned			\$534,526	Annual Vehicle Reve	
Population Ranking out of 405 UZA's	207					Annual Unlinked Tri	
		Sources of Operating I	unds Expende	d		Average Weekday U	
		Passenger Fares \$534,526			Annual Vehicle Revo		
		Local Funds			813,485	Fixed Guideway Dire	
Service Area Statistics		State Funds			156,617	Vehicles Available for	
Square Miles	31	Federal Assistance			367,091	Average Fleet Age in	
Population	64,692				Vehicles Operated in		
		Total Operating Funds Expended \$1,883,764			Peak to Base Ratio		
						Percent Spares	
Service Consumption						Incidents	
Annual Passenger Miles	3,707,356	Summary of Operating Expenses				Fatalities	
Annual Unlinked Trips	1,192,681	Salaries, Wages and Benefits			\$1,265,841		
Average Weekday Unlinked Trips	4,144	Materials and Supplies			177,514	Performance 1	
Average Saturday Unlinked Trips 2,850		Purchased Transportation 197,961					
Average Sunday Unlinked Trips	0				242,448	Service Efficiency	
		Total Operating Expenses \$1,883,764			Operating Expense p		
		D III CLE III			Φ0	Operating Expense p	
Service Supplied	600 104	Reconciling Cash Expenditures			\$0		
Annual Vehicle Revenue Miles	689,124	G 6G 44E 1E 11				Cost Effectiveness	
Annual Vehicle Revenue Hours	56,341	Sources of Capital Funds Expended			#100.050	Operating Expense p	
Vehicles Available for Maximum Service	30	Local Funds			\$100,050	Operating Expense p	
Vehicles Operated in Maximum Service 18 Base Period Requirement 9		State Funds			100,050	C T.66 45	
Base Period Requirement	9	Federal Assistance 800,400 Total Capital Funds Expended \$1,000,500			Service Effectivene		
I		Total Capital Funds Expended \$1,000,500			Unlinked Passenger		
Vehicles Operated in Maximum Service		Uses of Capital Funds				Unlinked Passenger	
venicies operated in Maximum Service		eses of Capital Funds				Bus	
Directly	Purchased		Rolling	Facilities			
Operated	Transportation		Stock	and Other	Total	Operat	
Bus 12	0	Bus	\$0	\$1,000,500	\$1,000,500	\$3.50 Vehicl	
	6	Demand Response	0	0	0	\$3.00	
Demand Response 0 Total 12	- 6	Total	<u>\$0</u>	\$1,000,500	\$1,000,500	\$2.50	
	v		+ "	,	T-,,	\$2.50	
						\$1.50	

System Wide Information

12 Vehicles Operated in Maximum Service Peak to Base Ratio 1.3 N/A Percent Spares 33% 133% Incidents Fatalities **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.28 \$1.13 Operating Expense per Vehicle Revenue Hour \$42.51 \$11.87 Cost Effectiveness Operating Expense per Passenger Mile \$0.48 \$1.13 Operating Expense per Unlinked Passenger Trip \$1.45 \$7.31 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.27 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 29.39 1.62 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$3.50 2.50 \$0.60 \$3.00 \$0.50 2.00 \$2.50 \$0.40 1.50 \$2.00 \$0.30 \$1.50 1.00 \$0.20 \$1.00 0.50 \$0.10 \$0.50 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '98 '95 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$1.40 0.20 \$1.40 \$1.20 \$1.20 \$1.00 0.15 \$1.00 \$0.80 \$0.80 0.10 \$0.60 \$0.60 \$0.40 \$0.40 0.05 \$0.20 \$0.20 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97

Sources of Operating Funds Expended



Sources of Capital Funds Expended

